## **Constitutional Officers**

Sheriff

Seminole County http://www.co.seminolesheriff.org/

## Mission

To enhance the quality of life by reducing crime and the fear of crime throughout Seminole County.

## **Business Strategy**

The Seminole County Sheriff, an elected Constitutional Officer, is designated as the Chief Law Enforcement Officer in Seminole County. The Seminole County Sheriff's Office is multi-functional in order to facilitate the expanding needs of the community. Major functions include: providing proactive police services through the implementation of Seminole Neighborhood Policing; operation of the multi-agency Juvenile Assessment Center; operation of, and programming for, the John E. Polk Correctional Facility; and security for the Seminole County and Circuit Courts.

		IONAL OFFIC	CERS	Semin	ole County
	SHERIFF NTERGOVE	RNMENTAL	TRANSFER		FY 2002/0
					% Change
		2000/01	2001/02	2002/03	2002/03
		Actual	Adopted	Adopted	over
		Expenditures	Budget	Budget	2001/02
XPENDITURES:					
Personal Services		40,424,550	43,042,568	45,543,147	5.8
Operating Services		8,485,101	9,091,774	9,993,984	9.9
Capital Outlay		2,113,766	1,082,816	1,717,855	58.6
Debt Service		0	0	이	
Grants and Aid		0	0	이	
Reserves/Transfers		0	160,000	160,000	0.0
Subtotal Operating		51,023,417	53,377,158	57,414,986	7.6
Capital Improvements		0	이	이	
TOTAL EXPENDITURES		51,023,417	53,377,158	57,414,986	7.6
FUNDING SOURCE(S)			İ	[	
General Fund		51,023,417	53,377,158	57,414,986	7.6
TOTAL FUNDING SOURCE(S)		51,023,417	53,377,158	57,414,986	7.6
Full Time Positions		804	804	820	
Part-Time Positions New Programs and Highlights		4	4	3	<del></del>
1 deputy for the Juvenile Con 4 detention deputies at the ja 4 control room monitors at the 2 deputies for District 4 (UCF	il e jail				
				1	
Canital Improvements	2002-03	2003-04	2004-05	2005-06	2006-07
Capital Improvements  Total Project Cost	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	2006-07

	CONSTITUTI SHERIFF	ONAL OFFIC	ERS	Semin	ole County
<del></del>	OPERATION:	S			FY 2002/03
					~ 01
		2000/01	2001/02	2002/03	% Change 2002/03
		Actual	Adopted	Adopted	over
	<u>-</u>	Expenditures	Budget	Budget	2001/02
EXPENDITURES:					
Personal Services		3,423,753	3,978,201	4,898,040	
Operating Services		145,614	174,683	314,879	80.3%
Capital Outlay		0	0	0	
Debt Service		Ü	Ü	U	
Grants and Aid	i	Ü	U	U	
Reserves/Transfers		0 500 007	4.450.004	U 5 040 040	<b>0</b> 5 50/
Subtotal Operating		3,569,367	4,152,884	5,212,919	25.5%
Capital Improvements		0 500 007	4.450.004	5 010 010	05 50/
TOTAL EXPENDITURES		3,569,367	4,152,884	5,212,919	25.5%
FUNDING SOURCE(S)		0 500 007	4 450 004	E 040 040	06 60/
General Fund		3,569,367		5,212,919	i
TOTAL FUNDING SOURCE(S)  Full Time Positions		<b>3,569,367</b>	<b>4,152,884</b> 0	5,212,919	25.5%
Part-Time Positions		0	0	0	
Workers' Compensation Property/Liability Funding to cover prior year in	voices after the cl	ose of the fiscal y	ear		1,101,440 279,879 35,000
Capital Improvements  Total Project Cost  Total Operating Impact	<b>2002-03</b> 0 0	<b>2003-04</b> 0 0	<b>2004-05</b> 0	<b>2005-06</b> 0	2006-07

	NSTITUT IERIFF	IONAL OFFI	CERS	Semin	ole County
<b>2</b>		NAL FACILI	TY		FY 2002/03
		2000/01 Actual Expenditures	2001/02 Adopted Budget	2002/03 Adopted Budget	% Change 2002/03 over 2001/02
EXPENDITURES: Personal Services Operating Services Capital Outlay Debt Service Grants and Aid		0 1,403,624 158,277 0 0	0 2,103,002 0 0 0	0 3,940,400 0 0 0	87.4%
Reserves/Transfers Subtotal Operating Capital Improvements TOTAL EXPENDITURES		0 <b>1,561,901</b> 0 <b>1,561,901</b>	0 <b>2,103,002</b> 0 <b>2,103,002</b>	0 <b>3,940,400</b> 0 <b>3,940,400</b>	87.4% 87.4%
FUNDING SOURCE(S) General Fund TOTAL FUNDING SOURCE(S)	···	1,561,901 <b>1,561,901</b>	2,103,002 <b>2,103,002</b>	3,940,400 <b>3,940,400</b>	87.4%
Full Time Positions Part-Time Positions		0	0	0	
New Programs and Highlights fo	r Fiscal Year	2002/03			670,452
Complete Security System/Cen Renovations to Control Room 1 Renovations to laundry room		t			809,000 50,000 50,000
Jail bed replacements  Door and lock repairs  Pod B renovations					30,000 80,000 266,500
General repairs and maintenant Tools and equipment HVAC project	ce				150,000 10,000 1,569,448
Controls for HVAC  Medical section improvements					189,500 65,500
Capital Improvements  Total Project Cost  Total Operating Impact	<b>2002-03</b> 0 0	<b>2003-04</b> 0 0	<b>2004-05</b> 0 0	<b>2005-06</b> 0 0	<b>2006-07</b>

		ONAL OFFIC	ERS	Semin	ole County
	SHERIFF POLICE EDU	ICATION			FY 2002/0
			,		
			0004/00	0000100	% Change
		2000/01 Actual	2001/02 Adopted	2002/03 Adopted	2002/03 over
		Actual Expenditures	Budget	Budget	2001/02
EXPENDITURES:					
Personal Services		0	0	0	
Operating Services		36,770	36,475	48,475	32.9
Capital Outlay		0	o	o	
Debt Service		0	0	o	
Grants and Aid		o	0	o	
Reserves/Transfers		0	0	o	
Subtotal Operating		36,770	36,475	48,475	32.9
Capital Improvements		0	o	o	
TOTAL EXPENDITURES		36,770	36,475	48,475	32.9
UNDING SOURCE(S)					
General Fund		36,770	36,475	48,475	32.9
TOTAL FUNDING SOURCE(S)		36,770	36,475	48,475	32.9
Full Time Positions		0	0	0	
Part-Time Positions		0	0	0	
Funded by a \$2 court cost as education degree programs	ssessment which	is then used by the	e Sheriff's Office f	or criminal	
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Funded by a \$2 court cost as	ssessment which	is then used by the	e Sheriff's Office f	or criminal	
	ssessment which	is then used by the	e Sheriff's Office f	or criminal	2006-07
Funded by a \$2 court cost as education degree programs	ssessment which and training cour	is then used by the			2006-07

P	ONSTITUTIONAL OFFI	CERS	Semin	ole County
-	HERIFF AW ENFORCEMENT TI	DIICT EIIMD		FY 2002/0:
Section: L	AW ENFORCEMENT I	TOST FUND		1 2002/0
				% Change
	2000/01	2001/02	2002/03	2002/03
	Actual	Adopted	Adopted Budget	over 2001/02
	Expenditures	Budget	Budget	2001102
EXPENDITURES:	0	اه	o	
Personal Services	431,216	1 1	158,100	-48.8
Operating Services Capital Outlay	169,768	t t	0	
Debt Service	1 100,700		0	
Grants and Aid	0	الما	0	
Reserves/Transfers		l ol	o	
Subtotal Operating	600,984	309,000	158,100	-48.8
Capital Improvements	0	1 _1	· o	
TOTAL EXPENDITURES	600,984	309,000	158,100	-48.8
FUNDING SOURCE(S)		'		
Law Enforcement Trust	600,984	309,000	158,100	-48.8
TOTAL FUNDING SOURCE(S)	600,984	1 1	158,100	-48.8
Full Time Positions	O		0	
Part-Time Positions	i o	ol ol	0	
The Law Enforcement Trust F investigations and convictions		e funds received th	rough criminal	
		e funds received th	rough criminal	
		e funds received th	rough criminal	
		e funds received th	rough criminal	
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		e funds received th	rough criminal	
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		e funds received th	rough criminal	
		e funds received th	rough criminal	
		e funds received th	rough criminal	
		e funds received th	rough criminal	
investigations and convictions		e funds received th	2005-06	2006-07
	2002-03 2003-04		2005-06	Ł